

SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2018-2019 ADOPTED BUDGET
3-Jun-19

FUND	ACTIVITY	ACCOUNT	DESCRIPTION	REVENUES	EXPENDITURES
001	General Fund				
				\$	
	Fire Operations	001-6002-510-4205	Vehicle Repairs	-	25,254
	Total General Fund			\$	25,254
305	Infrastructure Fund				
	Federal Grant	305-0000-470-0632	CDBG-DR I	\$ 4,754,657	
	Federal Grant	305-0000-470-0633	CDBG-DR II	4,746,809	
	Infrastructure Projects	305-4550-530-8005	Building Acquisition		99,928
	Infrastructure Projects	305-4550-530-8637	Trails		1,133,138
	Infrastructure Projects	305-4550-530-8635	Sidewalks		3,852,485
	Infrastructure Projects	305-4550-530-8650	Streets		2,445,242
	Infrastructure Projects	305-4550-530-8660	Traffic Signals		10,000
	Infrastructure Projects	305-4550-530-8665	Stormwater		1,833,673
	Infrastructure Projects	305-4550-530-8720	Streetscape		127,000
	Total Infrastructure Fund			\$ 9,501,466	9,501,466
	Grand Total			\$ 9,501,466	9,526,720