

**CITY OF JOPLIN
COUNCIL AGENDA ITEM**

ITEM

Council Bill 2019-509 – Approving a budget amendment for FY 2019

MEETING DATE

June 3, 2019

ORIGINATING DEPT

Finance

ATTACHMENTS

CB 2019-509 Ordinance; Schedule “A” Budget Amendment Schedule

REVIEWED BY

Department Head: Leslie Haase; City Attorney: Peter Edwards; Interim City Manager: Dan Pekarek

SUMMARY

This Council Bill amends the adopted 2018-2019 Budget of the City of Joplin.

BACKGROUND

In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amend the fire operations budget in the amount of \$25,254.00 to repair the brakes on Ladder 1 for damage sustained during responses in the recent storms and flooding.
- Amend the infrastructure budget in the amount of \$9,501,466.00 to complete the remaining CDBG-DR projects. When the budget was prepared, it was anticipated that these projects would be under contract by the end of the 2018 year. However, the contracts did not progress as anticipated.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenues by \$9,501,466.00 and expenditures by \$9,526,720.00.

FUNDING SOURCE

This item is not applicable for budget amendments.

RECOMMENDATION

Staff recommends approval of this council bill on an emergency basis.