



**Highway Safety and Traffic Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2019 through September 30, 2020**

Highway Safety and Traffic Division
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

(Application due by March 01, 2019)

Agency:	Joplin Police Dept.	Agency ORI#:	MO0490700
Address:	303 E. 3rd St.	Federal Tax ID#:	446000196
		DUNS #:	010649846
City:	Joplin	State:	MO
		Zip:	64801-2316
		County:	Jasper
Phone:	417-623-3131	Fax:	417-623-4604
Contact:	Sgt. Jared Delzell	Email:	jdelzell@joplinmo.org
Jurisdiction:	Rural	Jurisdiction Population:	54,000
Targeted Population:	All Drivers		

Project activity for which your agency is requesting funding:

Hazardous Moving Violation

Project Title:	HMV / Fund Officer Overtime	Requested Amount:	\$13,500.00
Brief Description:	HMV Officer Overtime		

Matt Stewart
Authorizing Official

Authorizing Official Signature

Chief of Police
Authorizing Official Title

PROBLEM IDENTIFICATION

Aggressive driving can be any one of us, when we make the choice to drive over the speed limit; change lanes several times in a short distance and/or follow too closely. Aggressive driving is a costly decision, often made in an instant, but can have lifelong consequences. According to the National Highway Traffic Safety Administration, aggressive driving is when an individual commits a combination of moving traffic offenses so as to endanger other persons or property. During the last five years, the combination of aggressive driving behaviors contributed to 53 percent of fatalities and 46 percent of serious injuries in Missouri. Speed-related conditions, including exceeding the speed limit and too fast for conditions, accounted for the most fatalities of all aggressive driving behaviors. Nearly 37 percent of all Missouri fatalities over the last five years were speed-related.

The Joplin Police Department investigated 5,472 traffic crashes in the city limits from 2015-2017. The City of Joplin includes city streets, several State Highways, and a section of IS 44. Of the 5,472 crashes, 96 resulted in a serious physical injury, and another 24 resulted in a fatality.

Of the 96 crashes that resulted in a serious injury or a fatality, 11 had excessive speed as a contributing factor.

Additionally, in 2018 the Joplin Police Department issued 4,022 citations for hazardous moving violations. Citizen Surveys indicate that the number one concern of our populace are hazardous moving violations, including speed, improper lane use, and traffic signal violations.

The City of Joplin is incorporated in two separate counties, Jasper and Newton. According to the MSHP for the time period 2015 through 2017, Jasper County responded to 744 speed related crashes and ranked 15th in the state. Newton County worked 527 and ranked 21st in crashes where speed was a factor. Between the years 2015 and 2017 the Joplin Police Department worked 265 speed related crashes and was ranked 28th in the state.

GOALS/OBJECTIVES

Core Performance Measure Goals

1. Based on an annual average increase of 5.75 percent in aggressive driving fatalities 2012-2017, Missouri is projecting 331.7 five-year average speed related fatalities by December 31, 2019.

Other Performance Measure Goals

1. Based on an annual average increase of 2.53 percent in aggressive driving related fatalities from 2012 to 2017, Missouri is projecting 482.3 five-year average aggressive driving related fatalities by December 31, 2019.

Our goal is deploy officers on overtime into high crash areas. Officers will contact drivers for various violations with an emphasis on hazardous moving violations, those violations that cause injuries and fatalities.

PROJECT DESCRIPTION

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The Traffic Supervisors will compare crash rates to enforcement and create and direct resources to those area to respond to the crashes. They will also use previous data to deploy enforcement in areas projected to have crash volumes.

Officers will be highly visible in high crash and violation areas to prevent crashes . Social media will be used to inform the public of these efforts.

SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
You must answer the following questions.	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to STARS?	Yes
5 Does your agency report UCR information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	Yes
11 If YES, please explain.	
Last year we lost 25 officers. We have struggled to spend money on overtime in that time, however our commitment to the goal of roadway safety has stood firm. Over the past few months we have hired about 15 officers, and manpower is on its way back up.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.	
Last year we lost 20 officers. We have struggled to spend money on overtime in that time, however our commitment to the goal of roadway safety has stood firm. Over the past few months we have hired about 15 officers, and manpower is on its way back up.	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No
16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?	Yes

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs).

Please use the most current 12-months of data available for answering questions 18-23. Include ALL of your agency's statistics, not just those issued during grant activity.

18 Total number of DWI violations written by your agency.	422
19 Total number of speeding violations written by your agency.	743
20 Total number of HMV violations written by your agency.	4022
21 Total number of child safety/booster seat violations written by your agency.	10
22 Total number of safety belt violations written by your agency.	331
23 Total number of sobriety checkpoints hosted.	0

Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.

24 Total number of traffic crashes.	5472
25 Total number of traffic crashes resulting in a fatality.	24
26 Total number of traffic crashes resulting in a serious injury.	96
27 Total number of speed-related traffic crashes.	265
28 Total number of speed-related traffic crashes resulting in a fatality.	3
29 Total number of speed-related traffic crashes resulting in a serious injury.	11
30 Total number of alcohol-related traffic crashes.	127
31 Total number of alcohol-related traffic crashes resulting in a fatality.	13
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	7
33 Total number of unbuckled fatalities.	17
34 Total number of unbuckled serious injuries.	22

Enter your agency's information below.

35 Total number of commissioned law enforcement officers.	112
36 Total number of commissioned patrol and traffic officers.	65

37 Total number of commissioned law enforcement officers available for overtime enforcement.	106
38 Total number of vehicles available for enforcement.	60
39 Total number of radars/lasers.	54
40 Total number of in-car video cameras.	44
41 Total number of PBTs.	36
42 Total number of Breath Instruments.	5

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.

High Crash areas are always primary. Numbers are regularly reviewed to determine enforcement areas. These areas are not limited to but include:
Range Line Road, Zora, 7th, 15th, 20th, 32nd, I-44, I-49, MO 249, Schifferdecker, Connecticut, Maiden Lane, and Main Streets.

44 Enter the number of enforcement periods your agency will conduct each month. 2

45 Enter the months in which enforcement will be conducted.

Enforcement will take place 12 months per year. Extra enforcement will take place on campaign dates.

46 Enter the days of the week in which enforcement will be conducted.

Enforcement will take place 7 days per week, with Thursday and Friday being the high crash days.

47 Enter the time of day in which enforcement will be conducted.

Primary times of enforcement will take place between the hours of 7a.m. and 11 p.m unless a special event is taking place that brings extra traffic to town in a given time period.

48 Enter the number of officers assigned during the enforcement period. 106

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

High visibility traffic vests and gear. Last year, some officers were outfitted with reflective vests for enforcement in high traffic areas. We would like to outfit more officers with better safety gear so they can be seen while in the roads conducting driver education and enforcement.

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract*
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, incentive items or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis .

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

The agency will compare numbers from previous years of enforcement, and response to traffic crashes to identify problem areas. We will evaluate the enforcement to the data to evaluate the project success in lowering crashes .

ADDITIONAL FUNDING SOURCES

CITY OF JOPLIN, MISSOURI
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR FISCAL YEAR ENDED OCTOBER 31, 2017

PROGRAM

U.S. DEPARTMENT OF AGRICULTURE:
PASSED THROUGH MISSOURI DEPT OF HEALTH: SPECIAL SUPPLEMENTAL FOOD NUTRITION FOR WOMEN,
INFANTS, AND CHILDREN:

GRANT
NUMBER

FEDERAL EXPENDITURES

AMOUNTS PAID TO SUBRECIPIENTS

WICPROGRAM	10.557	3M0700704-2017	531.400
WICPROGRAM	10.557	3M0700704-201B	20,441
PEER COUNSELING PROJECT	10.557	3M0700B04-2016	24,874
PEER COUNSELING PROJECT	10.557	3M0700704-2016	2,000
PEER COUNSELING PROJECT	10.557	3M0700704-2017	28,119
PEER COUNSELING PROJECT	10.557	3M0700804-2017	2,178

SUMMER FOOD SERVICE PROGRAM

TOTAL U.S. DEPARTMENT OF AGRICULTURE

10.559 3M0300305-2017

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609.457

U.S. DEPARTMENT OF COMMERCE: DIRECT PROGRAMS:
EDA LIBRARY CONSTRUCTION GRANT

TOTAL U.S. DEPARTMENT OF COMMERCE

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT: CDBG ENTITLEMENT GRANT CLUSTER:
DIRECT PROGRAMS:

11.307

05-79-05345

8,522.813

8,522,813

2012 PROJECT	14.218	B-12-MC-29-0008	2.386		
2014 PROJECT	14.218	B-14-MC-29-0008	3.483	2,753	
2()15 PROJECT	14,218	B-15-MC-29-0008	131,795	2,500	
2016 PROJECT	14.218	B-16-MC-29-0008	273.869	25,789	
CDBG DISASTER RECOVERY-2012	14.218	B-12-MT-29-0001	5,907,939	317,028	
CDBG DISASTER RECOVERY-2013	14.218	B-13-MS-29-0001	30.109,900	6.624,049	
TOTAL CDBG ENTITLEMENT GRANT CLUSTER DIRECT PROGRAMS				36,429,372	6,972.119

DIRECT PROGRAMS:

HOME CONSORTIUM - 2014	14.239	2014 M-14-OC-29-0209	122.783	112,346	
HOME CONSORTIUM - 2015	14.239	2015 M-15-OC-29-0209	117.446	82,005	

HOME CONSORTIUM - 2016

TOTALDIRECTPROGRAMS

PASSED THROUGH THE MO DEPT OF ECONOMIC DEVELOPMENT: NEIGHBORHOOD STABILIZATION GRANT

TOTAL PASSED THROUGH THE MO DEPT OF ECON DVLP

TOTAL U.S. DE.PARTMENT OF HOUSING & URBAN DEVELOPMENT

14.239 2016 M-16-DC-29-0209

14228 200e..0N-10

1,630

241,859 194,351

18,661

18,661

36,669,892 7,166,470

U.S. DEPARTMENT OF INTERIOR

PASSED THROUGH MISSOURI DEPARTMENT OF NATURAL RESOURCES HISTORIC PRESERVATION

TOTAL U.S. DEPARTMENT OF INTERIOR

15.904

29--15-131224-002

30.000

30,000

U.S.DEPARTMENT OF JUSTICE: DIRECT PROGRAMS:
ATF OVERTIME

'B"ULLETPROOF VEST PROGRAM BULLETPROOF VEST PROGRAM
JUSTICE ADMINISTRATION GRANT JUSTICE ADMINISTRATION GRANT

16,012
16.606 2017
16.606 2018
16.607 2015-BUSX-15078668
16,607 2016-BUBX-16082584
16.738 2014-DJ-BX-1136
16.738 2015-OJ-SX-0780

15,207
6,249
3,800
4,574
4,817
2.'4"70'

JUSTICE ADMINISTRATION GRANT

16,738 2016-DJ-BX-0991

21,046

11,635

MENTAL HEALTH COLLABORATIVE

TOTALDIRECTPROGRAMS

PASSED THROUGH MISSOURI DEPARTMENT OF PUBLIC SAFETY:

16.745 2014-MO-BX-0015

70,956

129,613 11.635

MULTI-JURISDICTION CYBER CRIME 16.803 2017-SCCG-004 150,874 82,237
MULTI-JURISDICTION CYBER CRIME 16,803 2018-SCCG-003 123,644 70,349
TOTAL PASSED THROUGH THE MISSOURI DE.PT OF PUBLIC SAFE.TY 274,518 152.586
MO - INTERNET CRIMES AGAINST CHILDREN GRANT 16.800 2014-MC-FX-K043 17,248 2,579
TOTAL PASSED THROUGH THE CITY OF GLENDALE, MISSOURI 17,248 2.579
TOTAL U.S. DEPARTMENT OF JUSTICE. 421.379 166,600
U.S.DEPARTMENT OF TRANSPORTATION:
DIRECT PROGRAMS:
AIRPORT IMPROVEMENT PROGRAM:
AIRPORTTAXIWAYB 20.106 3-29-0037-037-2016 4.811.276
ZONING AND PLANNING MPO 20,505 M0810008 206,267

TOTAL DIRECT PROGRAMS 5,017,543

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CITY OF JOPLIN, MISSOURI
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR FISCAL YEAR ENDED OCTOBER 31, 2017

PROGRAM PASSED THROUGH THE MISSOURI DEPT OF TRANSPORTATION:

GRANT
NUMBER

FEDERAL AMOUNTS PAID EXPENDJTURES TO SUBRECIPIENTS

FHWA-MSSU TRAIL 20.205 STP-3201(705) 5,686
HAZARDOUS MOVING VIOLATION 20,600 17-PT-02-123 6,717
DWI OFFICER GRANT 20.601 17-154-AL-035 54.021
DWI OFFICER GRANT 20.601 18-MSHVE-03--012 7,513
DWI ENFORCEMENT 20.607 17-154-AL-034 4,359

TOTAL PASSED THROUGH THE MISSOURI DEPT OF TRANSPORTATION 78,296

FEDERAL TRANSIT CLUSTER:

DIRECT PROGRAMS:
CAPITAL ASSISTANCE 20.507 M0900297 126.623
PLANNING ASSISTANCE 20,507 M0902309 36,8B5
PLANNING ASSISTANCE 20.507 M090X314-12-01 18,859
OPERATING ASSISTANCE 20507 M090X314 12.05 400.720
BUS & aus FACILITES PROGRAM 20.526 M0-34-0009 146,552
TOTAL FEDERAL TRANSIT CLUSTER 729,639

TOTAL U.S. DEPARTMENT OF TRANSPORTATION 5,825,478

NATIONAL ENDOWMENT FOR THE HUMANITIES

PASSED THROUGH MISSOURI STATE LIBRARY:

SUMMER LIBRARY PROGRAM 45.310 2016-LFL5-SLPC5CN5-8206 14,880

SHOW ME STEPS 45.310 LS-00--17-0026-17 1,116

RACING TO READ 45.310 2016-LFL5-RTRC5CN5-796B 6,557

WEBSITE 45.310 2016-LBE6-TL016CN6-6320 1,510

LIBRARY SERVICE GRANT 45.310 LS-00--17-0026-17 1,176

TEEN MAKERSPACE 45.310 LS-00-17-0026-17 2,5B9

SPOTLIGHT ON LITERACY 45,310 LS-00--17-0026-17 3,500

TECHNOLOGY MINI-GRANT 45.310 2016-LBE6-TLD16CN6-8320 3,354

TOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES 34,662

U.S. ENVIRONMENTAL PROTECTION AGENCY:

DIRECT PROGRAMS:

EPA GRANT-LEAD REMEDIATION 66.802 V-97733301 27.276

TOTAL DIRECT PROGRAMS 27,276

PASSED THROUGH MISSOURI DEPARTMENT OF NATURAL RESOURCES: CLEAN WATER STATE REVOLVING FUND-DIRECT LOAN PROGRAM 2014

66.458

C29554B-03

100,053

TOTAL PASSED THROUGH THE MISSOURI DEPARTMENT OF NATURAL RESOURCES TOTAL U.S. ENVIRONMENTAL PROTECTION AGENCY

100.053

127,329

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES;

PASSED THROUGH MISSOURI DEPARTMENT OF HEALTH:

REGIONAL PUBLIC HEALTH EMERGENCY PLANNING 93.069 5NU90TP0005J1-05 23,914

REGIONAL PUBLIC HEALTH EMERGENCY PLANNING 93.069 1NU90TP921896-01 13,564

COUNTY HEALTH PREPAREDNESS 93.069 E0205-6008 55,516

TB CONTROL PROGRAM

CHILD CARE SANITATION INSPECTION 93.116

93,575

ERS2220--17051 3,'6"70'

CORE FUNCTION 93.767 AOC163B0032 65,136

CORE FUNCTION 93.767 26,355
MEDICAID. TITLE XIX 93,778 GMDM6455-R001 11,149
MATERNAL & CHILO HEALTH BLOCK GRANT 93.944 1B04MC30623-01 28,832
MATERNAL & CHILD HEALTH BLOCK GRANT 93.944 1B04MC31498-01 3.688

TOTAL U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES 232,108

U.S. DEPARTMENT OF HOMELAND SECURITY:

DIRECT PROGRAMS:

TSA AIRPORT SECURITY 97,042 HSTS0213HSLR728 2,305
TSA AIRPORT SECURITY 97.042 HSTS0217HSLR453 24,345
FIRE ASSISTANCE 97.044 EMW-2016-F0-03909 20,959
FIRE ASSISTANCE 97.044 EMW-2015-F0-03675 76,290

TOTAL DIRECT PROGRAMS 123.899 PASSED THROUGH MISSOURI DEPARTMENT OF PUBLIC SAFETY:

TOTAL PASSED THROUGH MO DEPT OF PUBLIC SAFETY TOTAL U.S. DEPARTMENT OF HOME/AND SECURITY

TOTAL EXPENDITURES OF FEDERAL AWARDS

65.472

189,371

52,682.489 7,333.270

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Equipment							
	Other	Reflective Vests / Gear	1	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
					\$2,000.00	\$0.00	\$2,000.00
Personnel							
	Overtime and Fringe	HMV Officer Overtime	1	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
					\$10,000.00	\$0.00	\$10,000.00
Training							
	Professional Development	LETSAC	2	\$750.00	\$1,500.00	\$0.00	\$1,500.00
					\$1,500.00	\$0.00	\$1,500.00
Total Contract					\$13,500.00	\$0.00	\$13,500.00

ATTACHMENTS

Document Type

Description

Original File Name

Date Added