

CITY OF JOPLIN
 PUBLIC WORKS RECLASSIFICATION IMPACT
 AS OF JANUARY 11, 2019
 SCHEDULE "1"

Capital Impr Proj Manager (Range 340 to 320):

DESCRIPTION	BUDGET AMOUNT	RECLASSIFICATION AMOUNT	INCREASE/ (DECREASE)
REGULAR WAGES	52,802	47,760	(5,042)
CELL PHONE ALLOWANCE	626	626	-
DEFERRED COMP-ICMA	1,504	1,504	-
FAMILY DENTAL INSURANCE	595	595	-
DISABILITY INSURANCE	172	156	(16)
MEDICARE	789	693	(96)
SOCIAL SECURITY	3,375	2,961	(414)
FAMILY HEALTH INSURANCE	12,296	12,296	-
LIFE INSURANCE	112	101	(11)
LAGERS RETIREMENT	6,785	6,137	(648)
WORKER'S COMPENSATION	144	130	(14)
TOTAL ANNUAL IMPACT	79,200	72,959	(6,241)

Note: Budget amendment is a reduction of expenditures in the Capital Improvement Sales Tax Fund.