

CITY OF JOPLIN
 CVB RECLASSIFICATION IMPACT
 AS OF JANUARY 11, 2019
 SCHEDULE "I"

CVB Director (Range 350-no change):

DESCRIPTION	BUDGET AMOUNT	RECLASSIFICATION AMOUNT	INCREASE/ (DECREASE)
REGULAR WAGES	59,649	59,649	-
AUTO ALLOWANCE	2,407	2,407	-
CELL PHONE ALLOWANCE	626	626	-
LONGEVITY	596	596	-
DEFERRED COMP-ICMA	1,504	1,504	-
DISABILITY INSURANCE	194	194	-
MEDICARE	832	832	-
SOCIAL SECURITY	3,556	3,556	-
FAMILY HEALTH INSURANCE	12,296	12,296	-
LIFE INSURANCE	127	127	-
LAGERS RETIREMENT	8,036	8,036	-
WORKERS COMPENSATION	108	108	-
TOTAL ANNUAL IMPACT	89,931	89,931	-

CVB Senior Clerk/Tourism (Range 130-no change):

DESCRIPTION	BUDGET AMOUNT	RECLASSIFICATION AMOUNT	INCREASE/ (DECREASE)
REGULAR WAGES	27,619	27,619	-
LONGEVITY	301	301	-
DISABILITY INSURANCE	91	91	-
MEDICARE	385	385	-
SOCIAL SECURITY	1,646	1,646	-
SINGLE HEALTH INSURANCE	5,912	5,912	-
LIFE INSURANCE	59	59	-
LAGERS RETIREMENT	3,546	3,546	-
WORKERS COMPENSATION	48	48	-
TOTAL ANNUAL IMPACT	39,607	39,607	-

Asst CVB Director (Range 210-no change):

DESCRIPTION	BUDGET AMOUNT	RECLASSIFICATION AMOUNT	INCREASE/ (DECREASE)
REGULAR WAGES	42,846	42,846	-
CELL PHONE ALLOWANCE	626	626	-
LONGEVITY	323	323	-
DEFERRED COMP-ICMA	1,504	1,504	-
FAMILY DENTAL INSURANCE	595	595	-
DISABILITY INSURANCE	140	140	-
MEDICARE	539	539	-
SOCIAL SECURITY	2,304	2,304	-
FAMILY HEALTH INSURANCE	12,296	12,296	-
LIFE INSURANCE	92	92	-
LAGERS RETIREMENT	5,562	5,562	-
WORKER'S COMPENSATION	74	74	-
TOTAL ANNUAL IMPACT	66,901	66,901	-

Note: No budget amendment required.