

CITY OF JOPLIN
 PARKS RECLASSIFICATION IMPACT
 AS OF JANUARY 11, 2019
 SCHEDULE "1"

Recreation Manager (Range 300-no change):

DESCRIPTION	BUDGET AMOUNT	RECLASSIFICATION AMOUNT	INCREASE/ (DECREASE)
REGULAR WAGES	47,526	47,526	-
DEFERRED COMP-ICMA	1,504	1,504	
FAMILY DENTAL INSURANCE	595	595	-
DISABILITY INSURANCE	154	154	-
MEDICARE	563	563	-
SOCIAL SECURITY	2,405	2,405	-
FAMILY HEALTH INSURANCE	12,296	12,296	-
LIFE INSURANCE	102	102	-
LAGERS RETIREMENT	6,036	6,036	-
WORKER'S COMPENSATION	1,483	1,483	-
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TOTAL ANNUAL IMPACT	72,664	72,664	-

Outside Service Attendant (Seasonal Range 500 from 520):

DESCRIPTION	BUDGET AMOUNT	RECLASSIFICATION AMOUNT	INCREASE/ (DECREASE)
REGULAR WAGES	8,451	7,368	(1,083)
MEDICARE	123	107	(16)
SOCIAL SECURITY	524	457	(67)
WORKER'S COMPENSATION	113	99	(14)
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TOTAL ANNUAL IMPACT	9,211	8,031	(1,180)

Note: No budget amendment required due to actual expenditures.